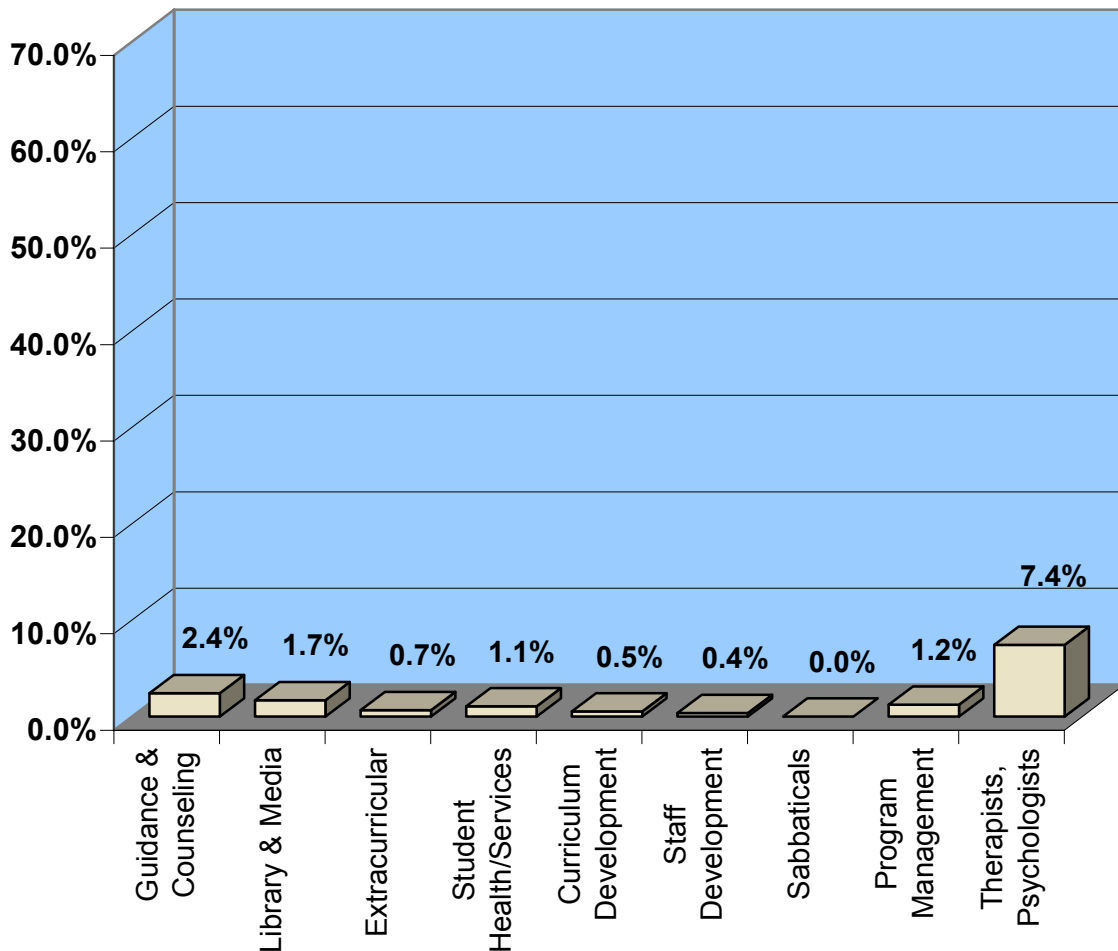


Warwick Public Schools

#4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 11,600	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$3,564,394	\$307	2.4%
Library & Media	\$2,462,306	\$212	1.7%
Extracurricular	\$982,318	\$85	0.7%
Student Health & Services	\$1,550,331	\$134	1.1%
Curriculum Development	\$773,956	\$67	0.5%
Staff Development & Support	\$539,892	\$47	0.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$1,814,662	\$156	1.2%
Therapists, Psychologists, et al	\$10,943,441	\$943	7.4%
Instructional Support Expenditures	\$22,631,300	\$1,951	15.4%
Total District Expenditures	\$147,252,927	\$12,694	100.0%